# Let's Go Hydro-Local!





**2015 ANNUAL REPORT** 

# You Make it Possible: GOING HYDRO-LOCAL



"Go Local"—you've been hearing this phrase for years now. A locally-focused lifestyle is good for the planet and builds stronger communities. Many of us strive to live by these words by shopping at local businesses, eating local food, and supporting local artists and tradespeople. This makes a lot of sense—and now, Watershed Management Group wants you and your neighbors to "use local water."

Huh?

Trust me, I understand your confusion. This isn't about using tap water instead of bottled water (though I hope you're already doing that!). Going local with your water means using the water resources that come from your own watershed. Unfortunately, many of us in the West depend on water being piped in from hundreds of miles away through our water utilities. Not only is this expensive and inefficient, it robs precious water supplies from another watershed where it is equally needed.

Making this shift may sound challenging, but each of us has the power to change this paradigm. With your support, we are mapping out the path to a local water future. Read about WMG's latest trend of "Hydro-regionalism" and break down the numbers with our Sabino Creek Flow budget. Finally, I hope you'll be inspired to learn what our Co-op members, donors, and partners are doing to help advance this powerful movement.

Locally yours,

sa Shipek

Executive Director

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Writing & Editing: Lisa Shipek, Stephen Thomas, Karilyn Roach, Lindsay Ignatowski, Catlow ShipekGraphic Design: Cero Wood Graphic Design, Inc.

Watershed Management Group develops and implements community-based solutions to ensure the long-term prosperity of people and health of the environment. We provide people with the knowledge, skills, and resources for sustainable livelihoods.

Cover: WMG Docents and University of Arizona Interns learn about river restoration on a field trip with staff to Sabino Creek.

# Get to Know WMG's Policy Platform: HYDRO-REGIONALISM

Catlow Shipek and Trevor Hare map out WMG's hydro-regional approach for the Sabino Creek watershed.

There's a hip, new environmental buzzword on the scene: Hydro-regionalism. Recently coined by WMG, this term refers to the principle of meeting a region's water needs with renewable supplies from the local watershed. Our hope is that this concept catches on, far and wide, to promote the "Golden Rule" of healthy watersheds—that is, a region should balance its water demands with its own supply, rather than depleting the resources of another watershed.

#### What does Hydro-regionalism look like in the Tucson Basin?

WMG has set an audacious vision to restore flow to Tucson's springs, creeks, and rivers. Hydro-regionalism is at the foundation of our policy platform to achieve this vision.

Most of Tucson's municipal water is imported from the distant Colorado River, more than 300 miles away. The remaining supply comes from locally-pumped groundwater. Both of these sources are problematic; importing water is energy-intensive and costly to deliver, while over-pumping of groundwater has historically depleted our aquifers, drying up our creeks and rivers.

The question, then, is how can we reduce our dependence on Colorado River water while protecting our groundwater supply? Put simply, this will require a paradigm shift in how we view, manage, and use water. Thankfully, Tucson is well on its way to making this shift and managing water in a sustainable way. We are leading the nation in water harvesting, green infrastructure, and native landscaping. To build on these successes and set the standard for hydro-regionalism, Tucson needs a diverse water portfolio of renewable and recycled water supplies coupled with strong conservation programs.



#### What are renewable supplies for Tucson?

WMG's Catlow Shipek and Sabino Creek—area homeowners enjoy the fall colors and flow during a creek assessment in November.

**Rainwater and stormwater are our most abundant renewable water sources.** Consider this fact: more rain falls on the city of Tucson in one year than the entire amount of water the city uses from the tap! If properly harvested, this free resource could significantly reduce our demand for pumped or imported water. **Groundwater can also be a fully renewable water supply;** if pumping is limited to the amount of water that naturally recharges through the soil on an annual basis, the levels of this finite resource will remain stable and help restore flow in our riparian environments. Finally, recycled water sources are a critical piece of a balanced water budget. Greywater and reclaimed water, for example, can be used for irrigation, reducing the strain on municipal supplies.

### **Modeling Hydro-regionalism at the Living Lab**

Of course, you don't have to take our word for it. As with all bold ideas at WMG, we are walking the talk and leading by example. Hydro-regionalism is in full effect at our Living Lab and Learning Center, where we are meeting 100% of our water needs with renewable supplies: rainwater, greywater, and stormwater. By harvesting and recycling the water that falls or flows through our property, we have declared our water independence and kicked the habit of tapping the distant Colorado River and draining our aquifers.

By preparing a water budget for our Living Lab, we were able to ensure that the numbers add up before turning off the city taps. Now we have the hard data to prove that renewable water can supply all our needs, both inside and out—including native pollinator gardens; a lush food forest with fruit trees and seasonal vegetables; rainwater showers; drinking water for staff and visitors; and more!

### Going Hydro-local, one sub-watershed at a time

With our Living Lab as a working model, WMG is helping homes, businesses, neighborhoods, and entire watersheds begin to make this powerful shift. With our Restore Sabino Creek campaign underway—which we recently expanded to the Tanque Verde region—we are taking this message of water independence to people throughout the Tucson Basin.

Again, the first step is preparing a water budget—this time for the Sabino Creek watershed. Check out the next article to understand what a water budget at this scale looks like.

# We've Got a Plan to Ensure Year-Round Flow in Sabino!

Since the 1950s, Lower Sabino Creek has experienced declining groundwater levels and reduced stream flow. As much as we'd like to "wave a wand" and bring perennial water back to Sabino Creek, a river does not flow by magic. There is hard science involved—and we can get a clear picture of the dynamics at work by examining the water budget of the watershed. Like any good budget, it starts with a reserve and has inflow and outflow. In this case, the reserve is the groundwater level, which needs to stay stable to support flow in the creek.

This flow budget was developed by our technical wonk, Catlow Shipek, with input from various partners including Arizona Department of Water Resources, Pima County Office of Sustainability, Metro Water and Tucson Water utilities, and the Community Water Coalition.

# Flow Budget for Lower Sabino Creek

Median Annual Groundwater Supply	Acre-Feet per Year
Rain falling on the Sabino watershed feeds Lower Sabino Creek and recharges the groundwater directly through the river channel.*	4,050
Total Supply	4,050 ac-ft
Current Estimated Groundwater Demand	Acre-Feet per Year
Metro Water utility wells	860
Tucson Water utility wells (ceased pumping in Sabino Creek area by 2000)	0
Large wells (30 non-exempt wells)	480
Small wells (117 exempt wells)	59
Riparian vegetation water demand (evapotranspiration)	1,320
Groundwater outflow (water leaving Sabino Creek as sub-surface)	300
Total Demand	3,019 ac-ft
Surplus water for recharge or flow	1,031 ac-ft

Breaking down the data, there's some good news: Sabino Creek currently flows in years with above-average rainfall. This is due to recent recovery in groundwater levels thanks to increased conservation by local residents and increased flow in wetter years. Tucson Water played a proactive role in the recovery of groundwater levels when they ceased pumping from the Sabino area in the mid-1990s. After 60 years of steady decline, it is encouraging to see these efforts already making a difference in restoring groundwater levels.

WMG is working with Sabino-area residents to create a stewardship plan to ensure the full recovery of Lower Sabino Creek's perennial flow. Our flow budget shows we need to reduce our current groundwater demand by 11% to support flow during drier years. In addition to overall water-use reduction, we need to focus our outdoor conservation efforts during the hottest months of the year (March – June), when the water balance deficit is greatest.

We may not be magicians, but with our data and on-the-ground strategies pointing the way, the fantastic sight of a free-flowing Sabino Creek seems more realistic than ever!

\*This estimate is based on 70-year median of recharge estimates from the Tucson AMA model. Recharge varies annually based on rainfall and channel runoff.

# Tapping into Abundance with the WMG Co-op

For WMG Phoenix Co-op member Kim Afinowich, living sustainably comes as second nature. As a child, her family lived in Ethiopia where she grew up conserving and reusing water out of necessity. Now Kim and her husband are applying these same ethics and principles to their home in the Phoenix desert—and getting abundant results!

When the couple purchased their one-acre property in 2003, they knew that the water-hungry grass lawn had to go. They hired contractors to replace 1,000 square feet of turf with a vibrant rain garden featuring more than 30 native trees. Kim worked with family members and the Phoenix Co-op to expand on this work, adding a laundry-to-landscape greywater system along with more basins, swales, and an infiltration trench to reduce stormwater pooling.

The native landscape now flourishes almost completely on water that falls from the sky or is recycled from the washing machine. A beautiful abundance of edible and native plants adorn the property, including orange and fig trees, mesquites, palo verdes, cassia bushes, and blue agaves. The trees cast cooling shade on the driveway and the north side of the home.

Flooding used to be a threat on Kim's street, but now her basins capture the stormwater and sink it into the ground to nourish the gardens. Kim is thrilled to see these features in action and understands how they benefit the environment in a holistic way: "With the water that's collected in my basins, and my soil acting as a sponge, whatever my plants don't use helps to recharge the aquifer," she exclaims. "How cool is that?"



# *Tucson Co-op Volunteer of the Year* Anna Tyler

Anna is not one to shy away from diving in and getting her hands dirty. She first donated to WMG in 2013, but it was when she got involved in with the Green-Living Co-op that her passion was really sparked. She volunteered at her first WMG Co-op workshop on January 24, 2015—and participated in 16 more before the end of the year!

Anna says, "I support WMG with my time and money because of their efforts in conservation, education, and community building. I volunteer in the Co-op because I enjoy being part of the transformation from a "conventional" yard into an ecologically vibrant, water-harvesting, interesting and welcoming space—plus I meet great people and learn something new at every workshop."



# Phoenix Lo-op Volunteer of the Year Einav Henenson

A graduate of WMG's Water Harvesting Certification course and Water Harvesting Stewards program, Einav has shared her knowledge at over a dozen WMG workshops since 2013. She has been an integral part of helping maintain WMG Phoenix's Primera Iglesia demonstration site by leading tree pruning and teaching other volunteers correct techniques for pruning, as well as tool care and cleaning.

Einav says, "When I volunteer with WMG, I know that I'm helping to make our valley a bit more sustainable, one basin at a time. With like-minded people who care, we can make a positive change around us. To me, it's not only about harvesting water; it's also about creating a community, spending time with great people, and being inspired by everybody's commitment to the environment and to our future."



Thank You 2015 Donors!

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# Donor of the Year David Stevenson

Having lived in Tucson since birth, David knows intimately the power and importance of water and has come to value WMG's role in protecting this most precious resource. Over the years, he has shown his support for WMG in a variety of ways: as an active Green-Living Co-op member and host for Co-op workshops, graduate of our Water Harvesting Certification course, member of WMG's board of directors from 2012 – 2014, perennial volunteer at tabling events, baker of amazing solar-oven chocolate chip cookies, and champion of water-harvesting far and wide.

Perhaps most impressive is that David has donated to every WMG fundraising campaign since 2010. And most recently, he came on board as a donor to the capital campaign to develop our Living Lab and Learning Center in central Tucson. David says, "The Living Lab provides the best examples of water-harvesting and compost/ soil processes in Tucson. I support WMG's capital campaign so the Living Lab can continue to grow and provide education to all who want it." Thank you for your support David!

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### Making a Splash in Tucson: **Catlow Shipek Receives "40 Under 40" Award**

Much of the praise and recognition for WMG last year can be credited, of course, to the efforts of our hard-working staff. One staff member in particular—WMG's Policy and Technical Director Catlow Shipek—enjoyed some of the spotlight as one of Tucson's "40 Under 40" award winners for 2015. This prestigious award honors young leaders who are making a difference in the community.

As one of WMG's founders and a senior staff member, Catlow has been an early pioneer of hydro-regionalism in Tucson. His contributions to the local community exemplify many of WMG's most notable successes—breaking new ground with water-harvesting projects throughout Arizona and into Sonora, Mexico, working with city leaders on progressive policies to protect and restore our watershed, and opening minds to the soil-building benefits of composting toilets. And now, Catlow is lending his talent to WMG's latest bold initiative: to restore Tucson's heritage of free-flowing desert rivers. Congratulations, Catlow, and thank you for your visionary work!

Catlow teaches WMG docents and interns how to create healthy desert soils.

# When WMG Wins, We All Win!

### We like winning things at WMG, so 2015 was a great year!

It started with winning big money on Arizona Gives Day. Thanks to 200+ amazing donors, we collected \$44,015 in donations and won an additional \$15,000 prize for raising the most of dollars of any mid-sized nonprofit. This financial boon helps maintain our core programs and allows us to grow in other areas, like expanding our visionary work to bring flow back to our desert creeks and rivers.

### FUN FACT:

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The Living Lab's rainwater catchment exceeded our water demands in 2015 recharging an estimated 11,000 gallons of water into the aquifer! WMG is known for water harvesting—but we're leading the charge in promoting alternative transportation, too! We received some big recognition in this realm in 2015. First, on Earth Day, the League of American Bicyclists awarded us goldlevel Bicycle Friendly Business status.

Then in April, we rocked the annual Bike Fest Tucson Workplace Commuter Challenge, taking first place for the overall workplace competition with WMG staff logging 448 bike trips! And in November our bike and bus use won us the Blue Skies Corporate Challenge for Most Pollution Reduced from Pima Association of Governments.

Our winning year culminated with recognition for something we already knew—WMG's Living Lab and Learning Center is Arizona's Greenest Workplace.

The annual challenge, hosted by Mrs. Green's World, judges entrants on how well they embody the three Rs—Reduce, Reuse, Recycle. At the Living Lab we go beyond the three Rs to not just minimize negative impacts on the environment but create a net positive impact: using composting toilets to build our soil; generating power with solar panels; and meeting all our water needs with rainwater that falls on site.

Of course, all this glory wouldn't be possible without our donors, volunteers, and supporters. Thanks for an amazing year!



**FUN FACT:** 

Our 2,036 miles of bike commutes in April 2015 kept 1,653 lbs of CO2 out of the atmosphere—and that's just one month!







# **School Green Up Helps Cool Hottest**

Phoenix's hottest neighborhood just got a lot greener, thanks to a WMG water-harvesting project at the Wilson Elementary School in central Phoenix.

Temperatures are up to 15 degrees hotter in the area around the school than in communities at the city edges bordering the desert. To combat the urban heat island effect, Wilson Elementary is working with WMG to cool their landscape and surrounding streets with creative, shade-producing green infrastructure features.

WMG united 50 community volunteers for a schoolyard green-up project to transform the barren landscape into a lush desert garden featuring more than 140 native and desert-adapted plants. A water-harvesting arroyo designed to mimic a natural desert wash collects and sinks rainwater into the soil to nourish the vegetation. Combined, the arroyo and surrounding basins can capture nearly 53,000 gallons of rainwater each year!

Befitting a school project, education and student involvement were central to the experience. Wilson School students took an enlightening field trip to ASU's Boyce Thompson Arboretum to learn about native trees and vegetation, while WMG's Ryan Wood shared knowledge on the hydrologic cycle and water budgeting tips for landscape plants.

Along with transforming the schoolyard lot, the project has nurtured new ideas and skills in the participants. As Wilson School science teacher Nichole Spencer observed, "The students learned so much about the procedures for proper planting." Their excitement with this new-found knowledge is also rippling out, she added, with rainwater harvesting being mentioned in other projects.

Student Xavier Cerpa enjoyed learning how to calculate for rainfall in budgeting water for plants. He also was fascinated to discover that "greywater from dishes and bathtubs can be used to water plants!" Completed in partnership with the Support Sky Harbor Coalition and the City of Phoenix and funded by a grant from the National Fish and Wildlife Foundation—this project is a great example of the power of collaboration to improve our communities. We will be using additional funds from the grant to expand on this project in the spring of 2016 to further develop the Wilson schoolyard into a cooler, greener, and more inspiring place. The arroyo and surrounding basins can capture nearly 53,000 gallons of rainwater each year!

# **Neighborhood in Phoenix**

Students and their families pitch in to create rain gardens at Wilson Elementary School.

# Phoenix Donor Spotlight Launi Andrews

WMG monthly donor Launi Andrews has been involved with WMG's Phoenix branch since 2012. After attending workshops and training programs, Launi held a workshop at her own home to install a water-harvesting rain garden. On why supporting WMG's work is important to her, she says, "For me, our connectivity and relationship with our planet is profoundly important on a multitude of levels. Teaming up with WMG was a next step in my own personal evolution."

"We're like raindrops in a pond, and if you can visualize the ripples of connectivity—and embrace the infinite power that each of us holds to make a difference—when you couple it with cooperative and collaborative measures like WMG it increases that power exponentially, and I love that!"

You can expand the ripple of connectivity like Launi by joining our monthly donor program, Flow, to help build a verdant valley all year long.



# Eat, Play, Learn—WMG's Living Lab Breaks the Educational Mold

Stop by the Living Lab during any given lunch hour and you may find us battling for glory in a four-square match (a schoolyard recess favorite) or stretching it out in a yoga class. On Wednesdays, you'll catch the WMG staff savoring a family-style meal together from our local foods caterer, Tumerico. Attend one of our **PEOPLE TRAINED AT THE LIVING LAB IN 2015** Water Harvesting Classes: 350 Living Lab Monthly Tours: 200 Field Studies: 100 Special Events: 1,000 Water Harvesting Certification: 32 Docents and Interns: 16

unique educational trainings, and you get the best of both worlds—a blend of creative play and sensory experience that is just as essential for learning as studious classroom time.

With its lush outdoor spaces, hands-on demonstrations, and a growing community, the Living Lab and Learning Center makes all of these diverse experiences possible. It is quickly becoming a destination for learning, playing, socializing, eating, and experimenting.

Each month, our most popular classes—the rainwaterharvesting and greywater-made-easy rebate sessions—train dozens of community members in creating more sustainable homes. Both classes utilize the working greywater and rainwater systems on our campus as teaching tools. (And when it's raining, those lucky attendees get to see the systems in action—a magical experience before their eyes!)

For those who wish to explore the Living Lab in-depth, we offer monthly tours on the second Saturday of the month. Tour participants get a true taste of our hydro-regional practices by learning about our water-harvesting systems and sampling a glass of crisp, clean rainwater on tap! Professionals attending our seven-day Water Harvesting Certification course get many memorable lessons in "walking the talk." When it's time for a tour of waterharvesting sites around town (led by WMG's own Brad Lancaster), participants hop on bikes instead of piling into cars. Students flow

and a

between the Living Lab's indoor and outdoor classrooms as a central part of their experience. They become immersed in WMG's "Waste Not" ethos and literally become a part of the campus—drinking rainwater, using the composting toilets, and eating food sourced from local farms.

For WMG's latest learning experiment, we decided to team up retirees in our Living Lab Docent program with our University of Arizona interns. Our docents have signed on to help educate the public about the Living Lab during public tours and events. At the same time, we launched WaterWRLD, a year-long internship program for undergrad and graduate students in partnership with the University of Arizona. Recognizing an opportunity for collective learning, we have been bringing the docents and interns together on Friday afternoons for interactive classes on topics ranging from soil stewardship to river restoration. The results? The retirees and college students feed off each other's energy and form a solid team of WMG experts with a wealth of knowledge and perspectives to share!



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# *Volunteer of the Year* Janet Taylor (aka Mesquite Pancake Goddess)

Janet Taylor is a woman of many talents and extraordinary energy. And she lends both to WMG in so many ways: as master chef for our annual Edible Shade Mesquite Pancake Breakfast, donor of time and money, dedicated volunteer at tabling events, member of the Stewardship Committee, builder of relationships in the local food and farmers' market community, and presenter and cooking demonstrator at WMG events.

Without a second's hesitation, Janet says it is her "kids and grandkids that mean most to me in this world." It is their future and making sure we leave behind a livable world for them that motivates her. A cookbook author by profession, she believes strongly in the power of food to heal the world and build strong community.

When asked what drives her to be involved with WMG, Janet says, "Besides the fact that WMG staff members are fun to be around and inspiring in their level of dedication, I think connecting people to responsibly-grown, whole foods not only benefits them and their families but can save the planet—and water is a big part of that. The misuse of water by large-scale agriculture and food processing is killing the planet. WMG offers an alternative."





# Water Harvesters Without Borders: WMG Grows Its Impact in Mexico

*City park employees in Saltillo, Mexico build a sediment trap feeding into a large streetside basin.* 

Water—and water harvesting—knows no boundaries. Over the past year, WMG's Cultural Ecologist Joaquin Murrieta has traveled to 11 different Mexican communities to teach workshops on green infrastructure and build the capacity of local communities there. Each of these exciting cross-cultural partnerships offered WMG unique opportunities to expand our impact with regional neighbors and share what we've learned to improve watershed health in the borderlands region.

This whirlwind year of travel and teaching was sparked by the publication of a Spanish translation of our green infrastructure (GI) manual in 2014. Word spread about WMG as a Spanish-language resource



Joaquin leads a state-wide green infrastructure training for public works directors in Coahuila, Mexico.

for GI techniques, which led to an invitation to offer a five-day training in La Paz, Mexico in February 2015. About 40 watershed professionals attended the event, representing governments and NGOs from around the country.

Our Mexican colleagues were intrigued by WMG's success implementing GI projects in Arizona's cities. Their general response was, "We manage water in rural watersheds, but we haven't been looking at ways that cities can improve water resources." Moving forward, an emphasis on the role that urban environments can play in watershed management became a central focus of our Mexico work.

# **Partnership Profile** Border Environment Cooperation Commission (BECC)

WMG has always valued the power of collaboration to solve big problems. In this spirit, we have been especially excited to partner with the Border Environment Cooperation Commission (BECC) on several recent projects in Mexico. The focus of this bi-national organization is to enhance public and environmental health in the U.S.-Mexico border region through sustainable projects.

While BECC's scope spans many issues, they have a keen interest in green infrastructure "due to the multiple, simultaneous benefits it provides—environmental, social, and economic." This interest led them to the rainwater-harvesting hub of Tucson, where they held a prominent Green Infrastructure Forum in May 2015. WMG's Joaquin Murrieta attended the event and organized a tour of the Living Lab for conference participants, including BECC officials.

Before long, a partnership was underway with BECC providing outreach and WMG lending expertise for capacity building and training workshops across Mexico. With five projects completed so far and several more in the works, this dynamic collaboration continues to grow—helping to create healthy watersheds and communities throughout the borderlands.

BECC officials pitch in to dig basins at a WMGled workshop in San Luis, Sonora.





Following the La Paz training, the partnership requests began to stream in. Joaquin, our multitalented, bilingual ambassador, accepted invitations to speak at conferences, conduct site visits, and lead community workshops to harvest water throughout Mexico. One exciting example was a three-day training for 40 public works employees in the city of Saltillo, where Joaquin guided participants through design exercises and hands-on practice to create lush water-harvesting landscapes in the city's public parks.

We were encouraged to see a common theme of local empowerment emerge; people like taking an active role to solve problems and create resiliency in their communities. In the year to come, we will build on this momentum, returning to Mexico to train more people and help GI practices take root and spread throughout the borderlands.



#### **Tucson Region Partners**

ACE Charter High School American Rivers Arizona State Forestry Arizona State Parks Borderlands Brewing Co Center for Biological Diversity Changemaker High School Cienega Watershed Partnership City of Tucson Department of Transportation City of Tucson Mayor's Office City of Tucson Parks and Recreation City of Tucson, Ward 1 Council Office City of Tucson, Ward 2 Council Office City of Tucson, Ward 3 Council Office City of Tucson, Ward 6 Council Office Coalition for Sonoran Desert Protection Community Food Bank of Southern Arizona **Community Water Coaltion** Conserve to Enhance **Crow Communications Inc** Earth Economics

EcoSense Landscaping Ecosystem Economics

#### **Phoenix Region Partners**

Arizona State University School of Design Arizona State University School of Sustainability City of Mesa City of Glendale City of Peoria City of Phoenix Parks and Recreation City of Phoenix Street Transportation Department City of Phoenix Neighborhood Services Department City of Tempe Desert Botanical Garden **EPCOR Water** Flood Control District of Maricopa County Goodman Schwartz Public Affairs Mesa Urban Garden National Park Service - Tonto National Monument Phoenix Zoo Primera Iglesia Metodista Unida

AN

Ethos Rainwater Harvesting Exo Roast Co The Fairfax Companies Greater Tucson Leadership Hidden Valley HOA hydroGEOPHYSICS Jefferson Park Neighborhood Jennifer Mills - Wells Fargo Advisors Julie Originals Kramer's Kitchen Lil' John Excavating Living Streets Alliance Manzo Elementary School Metro Water National Park Service Native Seeds/SEARCH Palo Verde Neighborhood Panagia Theotokos Ecclesiastical Retreat Peddler on the Path Peter Howell Elementary Physicians for Social Responsibility Pima Association of Governments Pima County Pima County Dept of Environmental Quality Pima County Regional Flood Control

Mother Bunch Brewing Roosevelt Growhouse Roosevelet Row Arts District SunUp Brewing Co Support Sky Harbor Coalition Sustainable Cities Network Arizona State University Global Institute of Sustainability Valley Permaculture Alliance Wilson School District

#### **Other Western Partners**

City of Las Cruces City of Sierra Vista, Arizona Cochise College Cochise Water Project JE Fuller Hydrology and Geomorphology Montana Green Expo NV5 Stream Dynamics Water Wise Program, University of Arizona Cochise County Cooperative Extension

District Primavera Foundation Save the Scenic Santa Ritas Sierra Club - Rincon Group Sky Island Alliance Skyline Country Club The Sonoran Institute Stantec Technicians for Sustainability Town of Marana Town of Oro Valley Tucson Association of Realtors Tucson Audubon Society Tucson Clean and Beautiful Tucson Electric Power Tucson Mountains Association Tucson Water UA WaterWRLD University of Arizona Bureau of Applied Research in Anthropology (Dr. Diane Austin) University of Arizona Water Resources Research Center US-Fish and Wildlife Service Veg in a Box

#### **International Partners**

George Washington University, India Women and Water program **US-Forest Service International** University of Arizona - College of Education Niparaja Raiz de Fondo Border Environmental Cooperation Commission - BECC Fondo Mexicano para la Conservacion de la Naturaleza - FMCN Instituto de Ecologia del Estado de Guanajuato Salvemos al Río Laja, A.C. Fundacion Manantlan para la Biodiversidad de Occidente - MABIO Comisión de Cuenca del Río Ayuguila-Armería Center for Latin American Studies -University of Arizona

and the

# Financial Report

### **Revenue and Support**

Program income	\$ 439,055
Grants	\$ 199,170
Donations	\$ 237,746
Total support & revenue	\$ 875,971

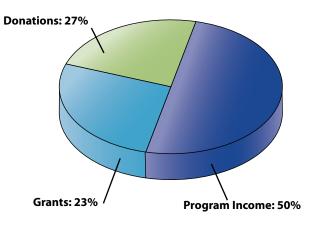
### **Expenses**

#### **Program services**

Total Expenses	\$ 904,131
Total supporting services	\$ 100,466
Fundraising	33,248
	\$
Administrative	\$ 67,218
Admin and Fundraising	
Total Program services	\$ 803,665
Watershed Technical Trainings	\$ 37,136
River Restoration (50 year program)	\$ 28,649
Living Lab & Learning Center	\$ 20,366
Schoolyard, Soil Stewards)	
(Demonstration Sites, Green Streets,	
Greening Urban Watersheds	\$ 365,370
Green Living Co-op	\$ 272,647
Fee for Service	\$ 71,602
Community Water Coalition	\$ 7,895

\*Report for Fiscal Year of Jan 1 - Dec 31, 2015

Revenue & Support



Expenses

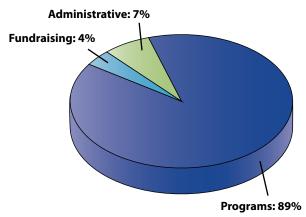


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# Thanks to you

Watershed Management Group launched a campaign to Restore Sabino Creek for Arizona Gives Day, on April 7th, 2015. We raised the most dollars of any midsize non-profit organization, earning an additional \$15,000 prize. Phoenix program manager Ryan Wood and WMG volunteer Kaylee Coulter accept the prize money!



1137 N Dodge Blvd Tucson, AZ 85716

# **THANK YOU FOR GOING HYDRO-LOCAL!**

